

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE NON FIRE

Section I: Agreement Details

Public Employer: Lodi Board of Education County BERGEN
Employee Organization: Lodi Council of District Supv, Employee in Unit 5
Base Year Contract Term: 14-15 New Contract Term 15-16,16-17,17-18

Type of Settlement ☐ Medicated Settlement ☐ Fact-Finder Recommendations

X Voluntary Settlement

☐ Super Conciliation

Section II: Economic

Item 1..... Salary
Item 2..... Increment
Item 3..... Longevity
Item 4.....
Item 5.....
Item 6.....
Item 7.....
Item 8.....
Item 9.....
Item 10.....
Item 11.....
Item 12.....

Any additional items list on separate sheet

Additional Item

Column A Base Year- Total Cost (Last Year of Previous agreement)	Column B New Base Year- Total Cost (First Year of Successor agreement)
14-15	15-16
653,450	653,450
-	19,745
14,400	16,200

Section III Totals - Sum of Cost in each column

(Total)	(Total)
667,850	689,395

Sections IV: analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) 667,850

Effective Date (m/d/yyyy)	7/1/2014	7/1/2015	7/1/2016	7/1/2017
Percent Increase	_____	3.23%	2.14%	2.13%
Total Cost of Increase	_____	21,545	14,761	14,978
Total base salary (successor agreement)	667,850	689,395	704,156	719,134

Section V: Impact of Settlement - average annual over term of agreement

Percent impact (average per year over term of agreement) 2.50%
Dollar impact (average per year over term of agreement) \$17,095

Section VI

Health Insurance (Indicate costs associated on each item)

Base Year Year 1

	2015	2016
Cost of Health Plan	40,758	44,427
Employee Contribution.....	-13,704	-14,937
Prescription	11,404	11,404
Dental.....	6,960	6,360
Vision	_____	_____

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment

Section VI

Prepared by

Marc A. Capizzi

Title: Business Administrator / Board Secretary

Print Name

Marc A. Capizzi
Signature

Date:

10/13/15